

**CONTROLLING BOARD
OHIO OFFICE OF BUDGET AND MANAGEMENT**

May 2, 2016 Agenda

*The meeting of the Controlling Board will be held at 1:30 p.m.,
in the North Hearing Room of the Statehouse Senate Office Building.*

- 1 AGO0100441 -1617 The Attorney General's Office respectfully requests Controlling Board approval to waive competitive selection in the amount of \$16,875 in FY16 and \$199,850 in FY17 from fund 5LR0, ALI 055655 (Peace Officer Training-Casino) to purchase training materials from Blue Courage LLC.

- 2 AGO0100442 -16 The Attorney General's Office respectfully requests Controlling Board approval to release capital funds and waive competitive selection in the amount of \$275,800 from fund 7026, ALI C05515 (Data Center Renovations) in FY16, to amend the contract with SSOE Inc., Toledo, OH for professional design services.

- 3 BGU0100121 -16 Bowling Green State University respectfully requests Controlling Board approval to release capital appropriation in the amount of \$6,650.00 from Fund 7034, ALI C24048 (K12 Higher Ed Tech Enhance Initiative), in FY16, for the K12 Higher Ed Tech Enhance Initiative project in Bowling Green, Wood County.

- 4 CTC0100042 -16 Cincinnati State Technical and Community College respectfully requests Controlling Board approval to release capital appropriation in the amount of \$1,542,293.88 from Fund 7034, ALI C36127 (Center for Workforce Innovation & Education), in FY16, and an agency released competitive opportunity in an amount of \$510,272.00 for AVI Systems Inc., Cincinnati, Hamilton Co. for Instructional Technology Upgrades for the Clifton Campus in Cincinnati, Hamilton County.

- 5 UCN0100144 -16 University of Cincinnati respectfully requests Controlling Board approval to release capital appropriation in the amount of \$60,000.00 from Fund 7034, ALI C26688 (Angle X-Ray Scattering System), in FY16, for the MRI: Acquisition of USAXS Ultra Small Angle X-Ray Scattering System, in Dayton, Montgomery County.

- 6 CTI0100103 -16 Columbus State Community College respectfully requests Controlling Board approval to release capital appropriation in the amount of \$85,994.00 from Fund 7034, ALI C38400 (Basic Renovation), in FY16, for electrical back-up generator replacements in Franklin Hall, Delaware Hall, and Bolton Field in Columbus, Franklin County.

- 7 MUN0100193 -16 Miami University respectfully requests Controlling Board approval to release capital appropriation in the amount of \$281,450.00 from Fund 7034, ALI C28505 (Coop Reg Libr Depository SW), in FY16, for the Middletown Campus-Southwest Ohio Regional Book Depository Roof Replacement and Exterior Renovation project in Middletown, Butler County.

- 8 OSU0100785 -16 The Ohio State University respectfully requests Controlling Board approval to release capital appropriation in the amount of \$491,118.75 from Fund 7034, ALI C315H3 (Dark Fiber), in FY16, and an agency released competitive opportunity per R.C. 127.162 to contract with AT&T, Columbus, Ohio, to purchase equipment for the Dark Fiber project in Columbus, Franklin County.
- 9 OSU0100789 -16 The Ohio State University respectfully requests Controlling Board approval to release capital appropriation in the amount of \$500,000.00 from Fund 7034, ALI C315EW (Multi-Jurisdictional Fiber Utility), In FY16, for the Multi-Jurisdictional Fiber Project in Upper Arlington, Franklin County.
- 10 UTO0100216 -16 University of Toledo respectfully requests Controlling Board approval to release capital appropriation in the amount of \$119,991.74 from Fund 7034, ALI C34068 (Academic Technology and Renovation), In FY16, for the Academic Technology and Renovation project in Toledo, Lucas County.
- 11 WSU0100173 -16 Wright State University respectfully requests Controlling Board approval to transfer capital appropriation in the amount of \$319,562.88 from Fund 7034, ALI C27533 (Auditorium/Classroom Upgrades) to Fund 7034, ALI C27549 (Classroom Modernization & Maintenance) and to release capital appropriation in the amount of \$2,758,025.80 from Fund 7034, ALI C27549 (Classroom Modernization & Maintenance), in FY16, for the Classroom Modernization & Maintenance project in Fairborn, Greene County.
- 12 WSU0100174 -16 Wright State University respectfully requests Controlling Board approval to release capital appropriation in the amount of \$58,575.42 from Fund 7034, ALI C27558 (Dayton Regional Cyber Lab and Analyst Innovation Center), in FY16, an agency released competitive opportunity Per ORC 127.162 for \$57,368.00 to Allied Electronics, Worthington, Ohio, for equipment and a Change of Intent of previously released appropriation in the amount of \$1,546.16, at the Wright State Research Institute for the Dayton Regional Cyber Lab and Analyst Innovation Center project in Fairborn, Greene County.
- 13 WSU0100176 -16 Wright State University respectfully requests Controlling Board approval to release capital appropriation in the amount of \$85,014.00 from Fund 7034, ALI C27549 (Classroom Modernization & Maintenance), in FY16, for the Classroom Modernization & Maintenance project in Fairborn, Greene County.
- 14 YSU0100117 -16 Youngstown State University respectfully requests Controlling Board approval to release capital appropriation in the amount of \$150,213.00 from Fund 7034, ALI C34534 (Roof Renovations), in FY16, for the Roof Renovations project in Youngstown, Mahoning County.
- 15 YSU0100118 -16 Youngstown State University respectfully requests Controlling Board approval to release capital appropriation in the amount of \$878,754.00 from Fund 7034, ALI C34524 (Instructional Space Upgrades), in FY16, for the Instructional Space Upgrades project in Youngstown, Mahoning County.

- 16 YSU0100119 -16 Youngstown State University respectfully requests Controlling Board approval to release capital appropriation in the amount of \$894,844.00 from Fund 7034, ALI C34537 (Campus Core Exterior Lighting Upgrades), in FY16, for the Campus Core Exterior Lighting - Phase 2 project in Youngstown, Mahoning County.
- 17 BOR0100347 -16 The Department of Higher Education respectfully requests Controlling Board approval to transfer appropriation in the amount of \$800,000.00 from Fund 7011, ALI 235634 (Research Incentive Third Frontier-Non Taxable) to Fund 7014, ALI 235696 (Research Incentive Thirrd Frontier-Taxable), in FY16 and FY17, for The Ohio State University to serve as fiscal agent and work in conjunction with the Chancellor of the Department of Higher Education to administer the Ohio I-Corps program.
- 18 BOR0100348 -16 The Department of Higher Education respectfully requests Controlling Board approval to transfer appropriation in the amount of \$1,350,000.00 from FY16 to FY17 In Fund GRF, ALI 235492 (Campus Safety and Training) for the Ohio Department of Higher Education's Campus Safety and Training program.
- 19 OBM0100077 -16 The Office of Budget and Management respectfully requests Controlling Board approval to Increase the appropriation for the Controlling Board's Fund 5KM0 line item 911614, CB Emergency Purposes, by \$24,647.55.
- 20 ADJ0100350 -16 The Adjutant General's Office respectfully requests Controlling Board approval to transfer \$91,096.84 in cash and appropriation from the Emergency Purposes Fund (Fund 5KM0), appropriation item 911614, Emergency Purposes, to Adjutant General GRF appropriation line item 745409, Central Administration to reimburse for FY 2016 costs incurred for state active duty operations ordered by the Governor.
- 21 ADJ0100355 -16 The Adjutant General's Office respectfully requests Controlling Board approval to waive competitive selection in order to pay \$6,067.75 to the federal government for the use of federal equipment and supplies during a period of state active duty ordered by the Governor during the period of 28 to 30 December 2015.
- 22 ADJ0100357 -16 The Adjutant General's Department respectfully requests Controlling Board approval to release capital funds in the amount of \$108,900 which includes \$54,450 from Fund 7026, ALI C74535 (Renovations Projects) and \$54,450 from Fund 3420, ALI C74537 (Basic Renovations) in FY16 for professional A/E fees to design replacements for the Youngstown Readiness Center HVAC, Plumbing and Masonry project.
- 23 ADJ0100358 -16 The Adjutant General's Department respectfully requests Controlling Board approval to release capital funds in the amount of \$13,372.75 which includes \$6,686.38 from Fund 7026, ALI C74535 (Renovations Projects) and \$6,686.37 from Fund 3420, ALI C74537 (Basic Renovations) in FY16 for professional A/E fees to design replacements for the Lebanon Readiness Center window and door project.

- 24 [ADJ0100359 -16](#) The Adjutant General's Department respectfully requests Controlling Board approval to release capital funds in the amount of \$48,362.95 which includes \$12,090.74 from Fund 7026, ALI C74535 (Renovations Projects) and \$36,272.21 from Fund 3420, ALI C74537 (Basic Renovations) in FY16 for professional A/E fees to design replacements for the Rickenbacker Bldg. 930 roof project.
- 25 [ADJ0100360 -16](#) The Adjutant General's Department respectfully requests Controlling Board approval to release capital funds in the amount of \$19,007.50 which includes \$9,503.75 from Fund 7026, ALI C74535 (Renovations Projects) and \$9,503.75 from Fund 3420, ALI C74537 (Basic Renovations) in FY16 for professional A/E fees to design replacements for the St. Mary's Readiness Center window and door project.
- 26 [ADJ0100361 -16](#) The Adjutant General's Department respectfully requests Controlling Board approval to release capital funds in the amount of \$45,400 which includes \$11,350 from Fund 7026, ALI C74535 (Renovations Projects) and \$34,050 from Fund 3420, ALI C74537 (Basic Renovations) in FY16 for professional A/E fees to design replacements for the Rickenbacker Bldg. 931 roof project.
- 27 [ADJ0100362 -16](#) The Adjutant General's Department respectfully requests Controlling Board approval to release capital funds in the amount of \$32,230.00 which includes \$8,057.50 from Fund 7026, ALI C74535 (Renovations Projects) and \$24,172.50 from Fund 3420, ALI C74537 (Basic Renovations) in FY16 for professional A/E fees to design replacements for the McConnelsville Readiness Center paving project.
- 28 [ADJ0100363 -16](#) The Adjutant General's Department respectfully requests Controlling Board approval to release capital funds in the amount of \$25,950.00 which includes \$6,487.50 from Fund 7026, ALI C74535 (Renovations Projects) and \$19,462.50 from Fund 3420, ALI C74537 (Basic Renovations) in FY16 for professional A/E fees to design replacements for the Rickenbacker Bldg. 932 roof project.
- 29 [ADJ0100364 -16](#) The Adjutant General's Department respectfully requests Controlling Board approval to release capital funds in the amount of \$21,208.00 from Fund 7026, ALI C74535 (Renovations Projects) in FY16 for professional A/E fees to design replacements for the Camp Perry Conference Center HVAC Engineering Assessment project.
- 30 [ADJ0100365 -16](#) The Adjutant General's Department respectfully requests Controlling Board approval to release capital funds in the amount of \$37,850.00 which includes \$18,925 from Fund 7026, ALI C74535 (Renovations Projects) and \$18,925 from Fund 3420, ALI C74537 (Basic Renovations) in FY16 for professional A/E fees to design replacements for the Stow Readiness Center Paving Renovation project.

- 31 [ADJ0100366 -16](#) The Adjutant General's Department respectfully requests Controlling Board approval to release capital funds in the amount of \$39,096.00 which includes \$9,774 from Fund 7026, ALI C74535 (Renovations Projects) and \$29,322 from Fund 3420, ALI C74537 (Basic Renovations) in FY16 for professional A/E fees to design replacements for the Toledo Readiness Center Paving Renovation project.
- 32 [ADJ0100367 -16](#) The Adjutant General's Department respectfully requests Controlling Board approval to release capital funds in the amount of \$24,800.00 which includes \$12,400 from Fund 7026, ALI C74535 (Renovations Projects) and \$12,400 from Fund 3420, ALI C74537 (Basic Renovations) in FY16 for professional A/E fees to design replacements for the Akron Readiness Center Plumbing Renovation project.
- 33 [ADJ0100368 -16](#) The Adjutant General's Department respectfully requests Controlling Board approval to release capital funds in the amount of \$35,550.00 which includes \$17,775 from Fund 7026, ALI C74535 (Renovations Projects) and \$17,775 from Fund 3420, ALI C74537 (Basic Renovations) in FY16 for professional A/E fees to design replacements for the Newark Readiness Center Paving Renovation project.
- 34 [ADJ0100369 -16](#) The Adjutant General's Department respectfully requests Controlling Board approval to release capital funds in the amount of \$68,125.00 which includes \$17,031.25 from Fund 7026, ALI C74535 (Renovations Projects) and \$51,093.75 from Fund 3420, ALI C74537 (Basic Renovation) in FY16 for professional A/E fees to design replacements for the DSCC Bldg. 24 Readiness Center paving, plumbing and Masonry renovation project.
- 35 [ADJ0100370 -16](#) The Adjutant General's Department respectfully requests Controlling Board approval to release capital funds in the amount of \$98,725.00 which includes \$49,362.50 from Fund 7026, ALI C74535 (Renovations Projects) and \$49,362.50 from Fund 3420, ALI C74537 (Basic Renovations) in FY16 for professional A/E fees to design replacements for the Medina Readiness Center Paving & HVAC Renovation project.
- 36 [AGR0100266 -16](#) The Ohio Department of Agriculture respectfully requests Controlling Board approval to increase appropriation authority in the amount of \$30,000 for FY16 in Fund 5H20, ALI 700608 (Metrology Lab & Scale Certification), for the Division of Weights and Measures located in Reynoldsburg, Licking County.
- 37 [AGR0100267 -16](#) The Ohio Department of Agriculture respectfully requests Controlling Board approval to increase appropriation authority in the amount of \$800,000.00 for FY16 in Fund 6520, ALI 700634 (Animal & Consumer Analytical Labs), for the Animal Health and Analytical Toxicology Labs located in Reynoldsburg, Licking County.

- 38 AGR0100268 -1617 The Ohio Department of Agriculture respectfully requests Controlling Board approval to increase appropriation authority in the amount of \$216,982 in FY16 and \$443,998 FY17 in Fund 6690, ALI 700635 (Pesticide, Fertilizer and Lime), for Agriculture's Plant Health Division, located in Reynoldsburg, Licking County.
- 39 CLA0100025 -16 The Court of Claims respectfully requests Controlling Board approval to transfer \$2,703,255.80 from fund 5KM0, ALI 911614, CB Emergency Purposes, to the Court of Claims of Ohio fund GRF, ALI 015402, Wrongful Imprisonment Fund, for payment of a settlement agreement to plaintiff, Ricky Jackson, for damages resulting from his wrongful imprisonment by the State of Ohio from January 21, 1976 until November 14, 2014.
- 40 DEV0102900 -16 The Development Services Agency respectfully request